

DELTA DIABLO

Fee Schedule

WASTEWATER

| | Unit | (Bay Point) Zone 1 | (Pittsburg) Zone 2 | (Antioch) Zone 3 | District Code Section / Ordinance No. | |
|--|--------|----------------------------------|-----------------------|---------------------|---|-------------------------------|
| Annexations | | | | | | |
| Annexation Fee | ERU | \$156.00 | \$156.00 | \$156.00 | § 2.18.030-040 Ordinance 76 | |
| General Application | each | Actual Cost | Actual Cost | Actual Cost | | |
| Local Area Formation Commission (LAFCO) Fees | each | Actual Cost | Actual Cost | Actual Cost | | |
| Sewer Connections | | | | | | |
| Plan Check Fees | | | | | § 2.16.030-040 Ordinance 75 | |
| Initial Review | each | \$250.00 | \$250.00 | \$250.00 | | |
| Subsequent Reviews | each | \$50.00 | \$50.00 | \$50.00 | | |
| Inspection Fees | | | | | § 2.16.030-040 Ordinance 75 | |
| Permit Fee | each | \$50.00 | N/A | N/A | | |
| Lateral or Side sewer | each | \$100.00 | N/A | N/A | | |
| Trunk and Main Sewer Installation | | | | | | |
| For first or up to 300 feet (minimum) | each | \$50.00 | N/A | N/A | | |
| For each foot over 300 feet | foot | \$0.20 | N/A | N/A | | |
| TV Inspection | | | | | | |
| For first or up to 300 feet (minimum) | each | \$500.00 | N/A | N/A | | |
| For each foot over 300 feet | foot | \$0.80 | N/A | N/A | | |
| Mobile Home in Park | each | \$25.00 | N/A | N/A | | |
| Facilities not included above | each | 7.5% of construction costs | N/A | N/A | | |
| Capital Facilities Capacity Charges (CFCCs) | ERU | \$3,940.00 | \$4,358.00 | \$5,033.00 | § 2.16.050-060 Ordinance 87 | |
| Temporary Capacity Rental Charges | ERU | \$372.68 | \$372.68 | \$372.68 | § 2.16.072 Ordinance 94 | |
| Sewer Service Charges | | | | | | |
| Annual Residential Charge (includes street sweeping) | ERU | \$526.71 | \$382.94 | \$378.28 | § 2.20.040-060 § 2.24.040-060 Ordinance 114 | |
| Commercial & Industrial | | | | | | |
| Annual Minimum | each | \$372.68 | \$372.68 | \$372.68 | | |
| Bakeries/Restaurants | hcf | \$8.83 | \$7.40 | \$7.34 | | |
| Dow Chemical | hcf | | \$4.32 | | | |
| G&K Services | hcf | | \$5.07 | | | |
| Generon IGS | hcf | | \$8.43 | | | |
| Hotel/Motel | hcf | | \$3.96 | \$4.30 | | |
| Institutional | hcf | | \$4.52 | \$4.50 | | |
| Light Industrial | hcf | \$6.11 | \$4.52 | \$4.50 | | |
| Marinas | hcf | | \$5.83 | \$5.88 | | |
| Misc. Commercial | hcf | \$6.11 | \$4.52 | \$4.46 | | |
| Mortuaries | hcf | | \$5.11 | \$5.13 | | |
| Praxair | hcf | | \$4.28 | | | |
| Premark Packaging | hcf | \$6.15 | | | | |
| U.S. Army | hcf | \$5.97 | | | | |
| Annual Street Sweeping Charge | parcel | \$45.80 | \$51.35 | \$56.00 | | Ordinance 114 |

ERU = Equivalent Residential Unit (200 gallons per day @ 220 mg/L Total Suspended Solids and 220 mg/L Biological Oxygen Demand)

hcf = hundred cubic feet

DELTA DIABLO Fee Schedule

WASTEWATER (Cont'd)

| | Unit | (Bay Point) Zone 1 | (Pittsburg) Zone 2 | (Antioch) Zone 3 | District Code Section / Ordinance No. |
|--|------|-----------------------|-----------------------|---------------------|---|
| Discharge Permit Fees | | | | | |
| Significant Industrial Users (SIUs) | | | | | § 2.28.600 Ordinance 78 |
| SIUs | each | \$4,600.00 | \$4,600.00 | \$4,600.00 | |
| SIUs not requiring Total Toxic Organics analysis | each | \$2,750.00 | \$2,750.00 | \$2,750.00 | |
| SIUs with Zero Discharge | each | \$690.00 | \$690.00 | \$690.00 | |
| Commercial | | | | | |
| Restaurant | each | \$300.00 | \$300.00 | \$300.00 | |
| Car Wash | each | \$300.00 | \$300.00 | \$300.00 | |
| No sampling | each | \$200.00 | \$200.00 | \$200.00 | |
| New User * | each | \$200.00 | \$200.00 | \$200.00 | |
| Special Discharge | | | | | |
| Septage Hauler * | each | \$525.00 | \$525.00 | \$525.00 | |
| Special Discharge (> 1 year) * | each | \$450.00 | \$450.00 | \$450.00 | |
| Special Discharge (<1 year) * | each | \$263.00 | \$263.00 | \$263.00 | |

* plus actual lab fees to sample and test prior to discharge

RECYCLED WATER

| | Unit | Recycled Water Facility | Pittsburg Distribution System | Antioch Distribution System | District Code Section / Ordinance No. |
|---|-------|-------------------------------|-------------------------------------|-----------------------------------|--|
| Recycled Water Capital Facilities Capacity Charges | | | | | |
| 1-inch (Equivalency Factor 1.0) | each | \$2,782.00 | \$1,540.00 | \$1,750.00 | Ordinance 103 |
| 1 1/2-inch (Equivalency Factor 2.0) | each | \$5,564.00 | \$3,080.00 | \$3,500.00 | |
| 2-inch (Equivalency Factor 3.2) | each | \$8,902.00 | \$4,928.00 | \$5,600.00 | |
| 3-inch (Equivalency Factor 10.0) | each | \$27,820.00 | \$15,400.00 | \$17,500.00 | |
| 4-inch (Equivalency Factor 20.0) | each | \$55,640.00 | \$30,800.00 | \$35,000.00 | |
| 6-inch (Equivalency Factor 32.0) | each | \$89,024.00 | \$49,280.00 | \$5,600.00 | |
| 8-inch (Equivalency Factor 46.0) | each | \$127,972.00 | \$70,840.00 | \$80,500.00 | |
| Recycled Water Service Charges and Surcharges | | | | | |
| Fixed Charges | | | | | Ordinance 115 |
| Delta Energy Center | month | | \$58,214.19 | | |
| Los Medanos Energy Center | month | | \$84,035.26 | | |
| Delta View Golf Course | month | | \$2,323.92 | | |
| Other Pittsburg City Parks & Medians | month | | \$1,546.16 | | |
| Pittsburg Pipeline Rehab. Project Surcharge | month | | \$3,365.92 | | |
| Lone Tree Golf Course | month | | \$4,438.47 | | |
| Other Antioch City Parks & Medians | month | | \$848.34 | | |
| Antioch Recycled Water Project Surcharge | month | | \$6,825.65 | | |
| Pittsburg High School | month | | \$376.02 | | |
| Los Medanos Junior High School | month | | \$376.02 | | |
| Caltrans | month | | \$238.07 | | |
| Mt. Diablo Resource Recovery Park | month | | \$281.00 | | |
| Consumption Charges | TG | | \$0.6849 | | |

TG = thousand gallons