

Delta Diablo is a special district that provides **wastewater conveyance and treatment** services for over **218,000 residents in Antioch, Pittsburg, and Bay Point.**

The District treats **14.0 million gallons of wastewater each day** with a focus on **exemplary regulatory compliance**, innovative and sustainable approaches, and **sound stewardship of the public's resources and trust.**

The District has transformed its Wastewater Treatment Plant (WWTP) into a **"wastewater resource recovery facility:"**

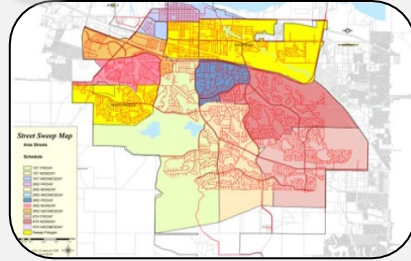
- ✓ Produces **7.0 million gallons of recycled water per day**
- ✓ Generates on-site **renewable energy** to meet over 50% of WWTP power needs
- ✓ Reuses residual **biosolids as fertilizer** through land application at farm sites
- ✓ Provides **household hazardous waste (HHW) collection** services
- ✓ **Protects the Delta** through **street sweeping** services

Our Mission

Delta Diablo protects public health and the environment for our communities by safely providing exceptional wastewater conveyance, treatment, and resource recovery services in a sustainable and fiscally-responsible manner.

Environmental Stewardship Goal (District Strategic Plan)

Meet or surpass environmental and public health requirements to maintain public trust



Who Benefits from Street Sweeping?

- **Our Community:** We provide services to **218,000 customers in Antioch, Pittsburg, and Bay Point**, including residential and non-residential (commercial, industrial)
- **Our Environment:** In sweeping **25,000 miles of curbs each year**, nearly **7,000 cubic yards of debris** is removed—enough to fill **two Olympic-sized swimming pools** each year!



What are the Benefits of Street Sweeping?

- Supports compliance with state and federal regulations for **pollution prevention** activities
- **Prevents pollution of local waterways** by **removing sediment, contaminants, and debris** from gutters before entering stormwater systems that drain to the Delta
- **Reduces potential for clogging of storm drains** and **enhances visual aesthetics, road safety** in our local communities



How is Street Sweeping Funded?

- Delta Diablo collects **Street Sweeping Refuse Charges (SSRCs)** on the tax roll to fund service provider contract administration
- Although **SSRCs have not increased since 1997**, we recently completed a Cost-of-Service Study to **incorporate new prevailing wage requirements and full program costs**—identified \$1.7M annual revenue need
 - Current SSRCs only generate \$656,000/year, which is driving need for SSRC adjustments
- Review Prop. 218 Notice for more information



What are the Proposed SSRCs for Residential Customers?

Residential Customers	Current FY25/26	Proposed Annual Maximum SSRC by Fiscal Year (FY)			
		FY26/27	FY27/28	FY28/29	FY29/30
Bay Point	\$4.58	\$9.35	\$15.43	\$16.98	\$17.83
Pittsburg	\$10.26	\$13.50	\$22.28	\$24.51	\$25.74
Antioch	\$5.60	\$9.19	\$15.17	\$16.69	\$17.53