



Wastewater
Treatment



TRANSFORMING
WASTEWATER
TO RESOURCES



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Major Factors Impacting Development of Proposed Street Sweeping Refuse Charges

Board of Directors Meeting
March 11, 2026

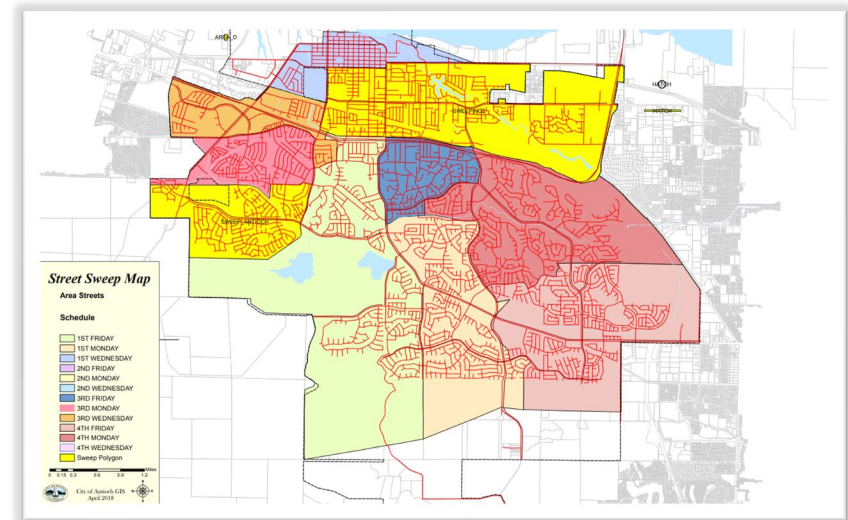
Street Sweeping Program Regulatory Requirements, Benefits

- State and federal regulations related to Clean Water Act require pollution prevention activities
- Street sweeping services
 - **Prevent pollution** of local waterways by removing sediment, contaminants, and debris from streets and gutters before wind or rain carry material into stormwater collection systems
 - **Support effective stormwater collection system operation** by reducing potential for clogging of storm drains
 - **Enhance visual aesthetics, road safety** in local neighborhoods



Street Sweeping Program Overview

- **District administers key program functions**
 - **Collects revenue** via property tax charges (per parcel)
 - **Administers contract** with street sweeping service provider for City of Antioch, Bay Point
 - **Administers contract** with City of Pittsburg, which performs services directly (DPW)
 - **Responds** to customer inquiries and concerns
- **As partners, cities support overall program success**
 - **Coordinate public education and outreach** regarding route schedules, address obstructions for sweeper access to curbs
 - **Notify District of newly-accepted streets** requiring service



Street Sweeping Program Current Charges



- Current Street Sweeping Refuse Charges (SSRCs)

Description	Annual SSRC		
	Bay Point	Pittsburg	Antioch
Single-family residential unit	\$4.58	\$10.26	\$5.60
Non-residential unit	\$45.80	\$51.35	\$56.00

- In FY25/26, estimated annual SSRC revenue = \$684k
- However, District has not increased SSRCs since 1997
 - No significant or unanticipated programmatic cost drivers
 - Development in service area distributed program costs over larger rate base over time

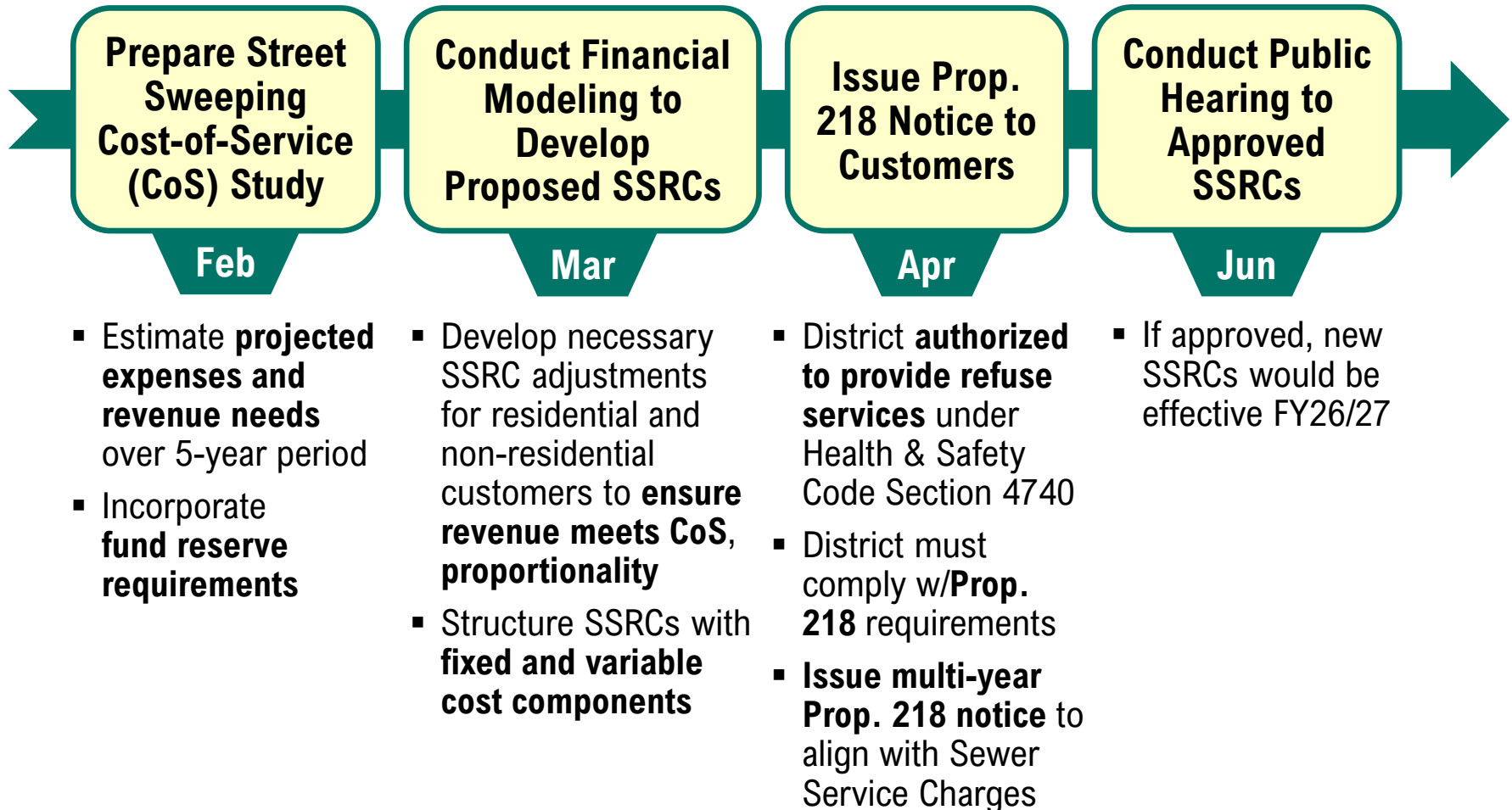
Street Sweeping Program

Key SSRC Adjustment Drivers



- Annual Street Sweeping Program costs have increased significantly in recent years
 - **Higher cost per curb mile** from contract service provider (SCA of CA) and **new prevailing wage requirements**
 - Board approved \$2.7M, three-year contract (through FY26/27) with service provider (SCA of CA) in June 2024
 - Board approved \$335k, FY25/26 (through Mar 2026) contract amendment with City of Pittsburg in October 2025
- District has utilized Street Sweeping Fund equity to mitigate revenue shortfalls
 - End-of-Year Fund Balances: FY20/21 = \$1.2M; FY24/25 = \$0.5M
 - **Insufficient revenue** is currently being collected to meet program cost-of-service needs

Street Sweeping Program SSRC Adjustment Process





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Overview of Street Sweeping Services and Charges Questions?

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