

ORDINANCE NO. 122

BEFORE THE BOARD OF DIRECTORS OF DELTA DIABLO

AN ORDINANCE ESTABLISHING SEWER SERVICE AND DELINQUENCY CHARGES AND COLLECTION SYSTEM CHARGES AND SURCHARGES

The Board of Directors of DELTA DIABLO (District) ordains as follows:

SECTION 1. The District's Board of Directors hereby establishes the annual Sewer Service Charges applicable to Zone 1 (Bay Point), Zone 2 (Pittsburg), and Zone 3 (Antioch), and the Zone 1 Surcharge and Collection System Charges for Fiscal Year 2022/2023 and each fiscal year thereafter, until lawfully modified by action of the Board of Directors:

- A. All of the above charges and surcharges are established as set forth in the SCHEDULE OF USER CHARGES, attached hereto as Exhibit A (Residential User Charges) and Exhibit B (Non-Residential User Charges) and incorporated herein by this reference.

SECTION 2. Residential User Charges

- A. Exhibit A (Residential User Charges) of this Ordinance specifies the fees and charges imposed on residential properties. Beginning with Fiscal Year 2022/2023, the fees and charges identified in Exhibit A shall be the Annual Residential User Charges adopted.

SECTION 3. Non-Residential User Charges

- A. Exhibit B (Non-Residential User Charges) of this Ordinance specifies the fees and charges imposed on non-residential properties.
- B. Beginning with Fiscal Year 2022/2023, the formula identified Exhibit B shall be used to calculate non-residential user charges. The total Sewer Service Charge for a given year, not including street sweeping, is calculated by first taking the location of the Property (i.e., Zone 1 Bay Point; Zone 2 Pittsburg; Zone 3 Antioch) and identifying the Business Class for the Property and the applicable Non-Residential Total Rate for that Business Class. The Non-Residential Total Rate for that Business Class is then multiplied by the annual water consumed by the Property, measured in hundred cubic feet (hcf), and the resulting amount is the annual Sewer Service Charge for that Property. If the annual water consumed is less than 80 hcf, the designated minimum annual charge is calculated by multiplying 80 hcf per year by the applicable SSC per hcf per year for the Zone in which the Property is located.

SECTION 4. The charges and surcharges set forth in Exhibit A and Exhibit B shall remain in effect until changed by Ordinance adopted by the District's Board of Directors.

SECTION 5. EFFECTIVE DATE. This Ordinance becomes effective 30 days after passage, and within 15 days of passage shall be published once with the names of Directors voting for and against it in the East Contra Costa County Times, a newspaper published in this county and circulated in the District.

PASSED AND ADOPTED on June 22, 2022 by the following vote:

AYES: Banales, Glover, Wilson ABSENT: None

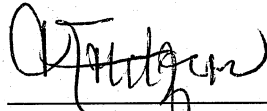
NOES: None ABSTAIN: None



Monica Wilson, Board Chair

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Directors on the date shown.

ATTESTED: June 22, 2022



Cecelia Nichols-Fritzler
Secretary to the Board of Directors

Attachments: Exhibit A, Residential User Charges
Exhibit B, Non-Residential User Charges

**DELTA DIABLO
SCHEDULE OF USER CHARGES**

**EXHIBIT A: Residential User Charges (Sewer Service Charge Component)
Beginning Fiscal Year 2022/2023**

Total Residential User Charges shown are annual rates per Equivalent Residential Unit (Multi-Family Properties Multiply No. of Units times Total Residential User Charge).

Residential Zone	SSC Component: Wastewater O&M	SSC Component: Capital Improvements	SSC Component: Zone 1 Surcharge for Bay Point Collection System	Total Residential User Charge (per ERU)	Street Sweeping* (per parcel)	INFO ONLY TOTAL TAX BILL LEVY
Zone 1 - Bay Point	\$ 263.70	\$ 185.05	\$ 167.02	\$ 615.77	\$ 4.58	\$ 620.35
Zone 2 - Pittsburg	\$ 263.70	\$ 185.05	\$ -	\$ 448.75	\$ 10.26	\$ 459.01
Zone 3 - Antioch	\$ 263.70	\$ 185.05	\$ -	\$ 448.75	\$ 5.60	\$ 454.35

* Note: Street Sweeping fees were previously established by the Board of Directors in 1997 under Ordinances 66 and 67, and no changes have been incorporated since that time other than a reduction of \$0.01 per parcel within the City of Pittsburg. In order to collect these fees in an efficient manner, Street Sweeping fees are consolidated with the Sewer Service Charge for collection purposes only and only a single levy appears on the Property Tax Bill. The combined levy is shown in the "INFO ONLY" column.

**EXHIBIT B: Non-Residential User Charges (Sewer Service Charge Component)
Beginning Fiscal Year 2022/2023**

Total Non-Residential User Charges are per hundred cubic feet of annual potable water consumption.

BUSINESS CLASS Commercial / Industrial	SSC Component: Wastewater O&M	SSC Component: Capital Improvements	SSC Component: Zone 1 Surcharge for Bay Point Collection System	Non-Residential Total Rate (SSC) (x HCF/yr)**	Street Sweeping*** (per parcel)
Zone 1 - Bay Point					
Premark Packaging	\$ 2.59	\$ 1.82	\$ 1.77	\$ 6.18	\$ 45.80
Hotel/Motel*	\$ 2.81	\$ 1.97	\$ -	\$ 4.78	\$ 45.80
Institutional*	\$ 3.63	\$ 2.55	\$ -	\$ 6.18	\$ 45.80
Light Industrial	\$ 2.47	\$ 1.73	\$ 1.77	\$ 5.97	\$ 45.80
Marinas*	\$ 3.71	\$ 2.60	\$ -	\$ 6.31	\$ 45.80
Misc. Commercial	\$ 2.59	\$ 1.82	\$ 1.77	\$ 6.18	\$ 45.80
Mortuaries*	\$ 3.58	\$ 2.52	\$ -	\$ 6.10	\$ 45.80
U.S. Army	\$ 2.20	\$ 1.54	\$ 1.77	\$ 5.51	\$ 45.80
Bakeries/Restaurants	\$ 4.50	\$ 3.16	\$ 1.77	\$ 9.43	\$ 45.80
Zone 2 - Pittsburg					
Bakeries/Restaurants	\$ 4.50	\$ 3.16	\$ -	\$ 7.66	\$ 51.35
Dow Chemical	\$ 2.27	\$ 1.60	\$ -	\$ 3.87	\$ 51.35
G&K Services	\$ 3.10	\$ 2.17	\$ -	\$ 5.27	\$ 51.35
Hotel/Motel	\$ 2.81	\$ 1.97	\$ -	\$ 4.78	\$ 51.35
Institutional	\$ 2.59	\$ 1.82	\$ -	\$ 4.41	\$ 51.35
Light Industrial	\$ 2.47	\$ 1.74	\$ -	\$ 4.21	\$ 51.35
Marinas	\$ 3.71	\$ 2.60	\$ -	\$ 6.31	\$ 51.35
Generon IGS	\$ 3.07	\$ 2.15	\$ -	\$ 5.22	\$ 51.35
Misc. Commercial	\$ 2.59	\$ 1.82	\$ -	\$ 4.41	\$ 51.35
Mortuaries	\$ 3.58	\$ 2.52	\$ -	\$ 6.10	\$ 51.35
Praxair	\$ 2.20	\$ 1.55	\$ -	\$ 3.75	\$ 51.35
Zone 3 - Antioch					
Bakeries/Restaurants	\$ 4.50	\$ 3.16	\$ -	\$ 7.66	\$ 56.00
Hotel/Motel	\$ 2.81	\$ 1.97	\$ -	\$ 4.78	\$ 56.00
Institutional	\$ 2.59	\$ 1.82	\$ -	\$ 4.41	\$ 56.00
Light Industrial	\$ 2.47	\$ 1.74	\$ -	\$ 4.21	\$ 56.00
Marinas	\$ 3.71	\$ 2.60	\$ -	\$ 6.31	\$ 56.00
Misc. Commercial	\$ 2.59	\$ 1.82	\$ -	\$ 4.41	\$ 56.00
Mortuaries	\$ 3.58	\$ 2.52	\$ -	\$ 6.10	\$ 56.00

*SSC per HCF/y for FY22/23 provided, although no businesses in these classes are known in Bay Point

**Annual minimum charge is calculated by multiplying 80 HCF/y by the applicable SSC per HCF/y

***Street Sweeping fees were previously established by the Board of Directors in 1997 under Ordinances 66 and 67, and no changes have been incorporated since that time other than a reduction of \$0.01 per parcel within the City of Pittsburg. In order to collect these fees in an efficient manner, Street Sweeping fees are consolidated with the Sewer Service Charge for collection purposes only and only a single levy appears on the Property Tax Bill. The combined levy is shown in the "INFO ONLY" column.