

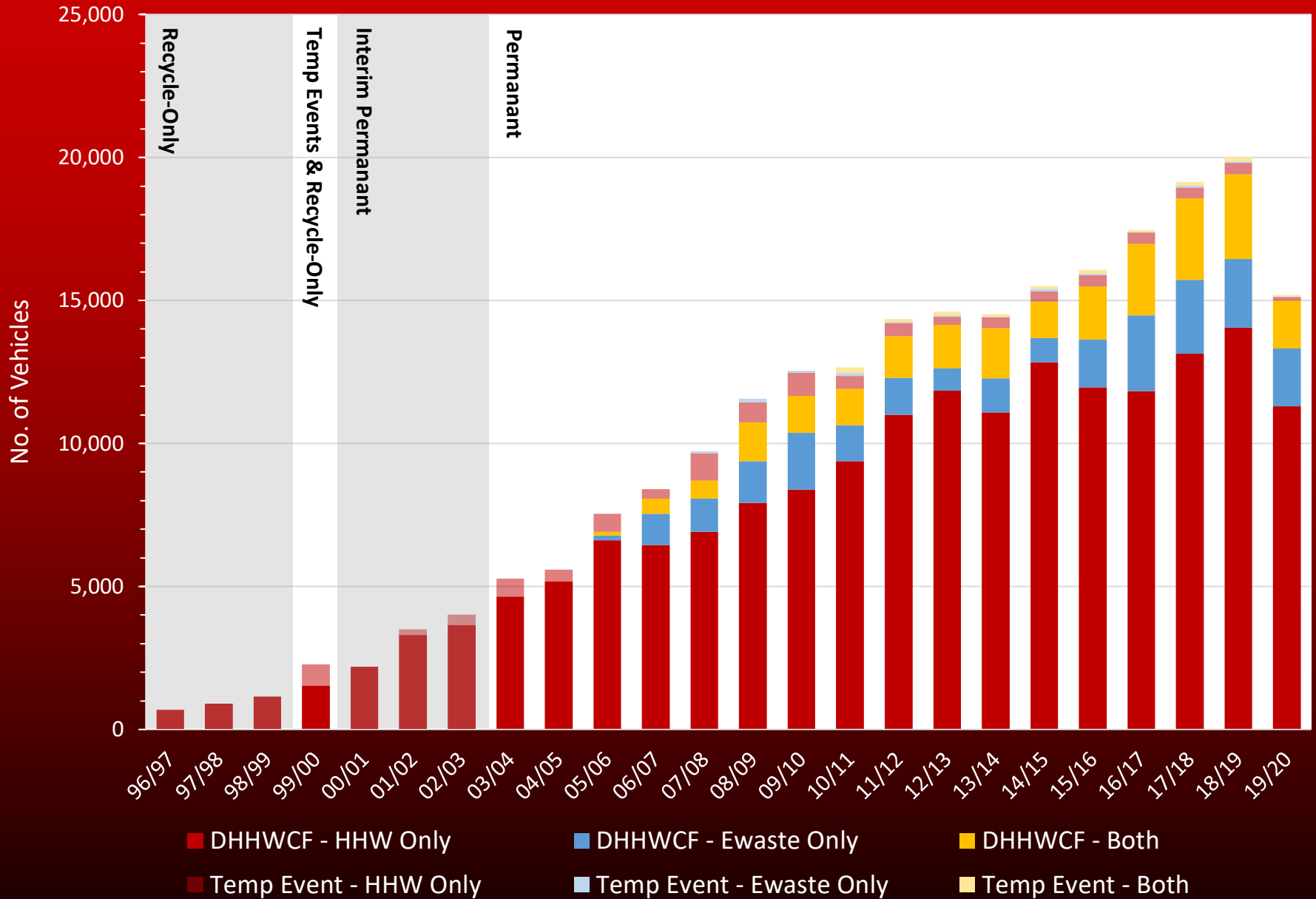
Household Hazardous Waste Program Update



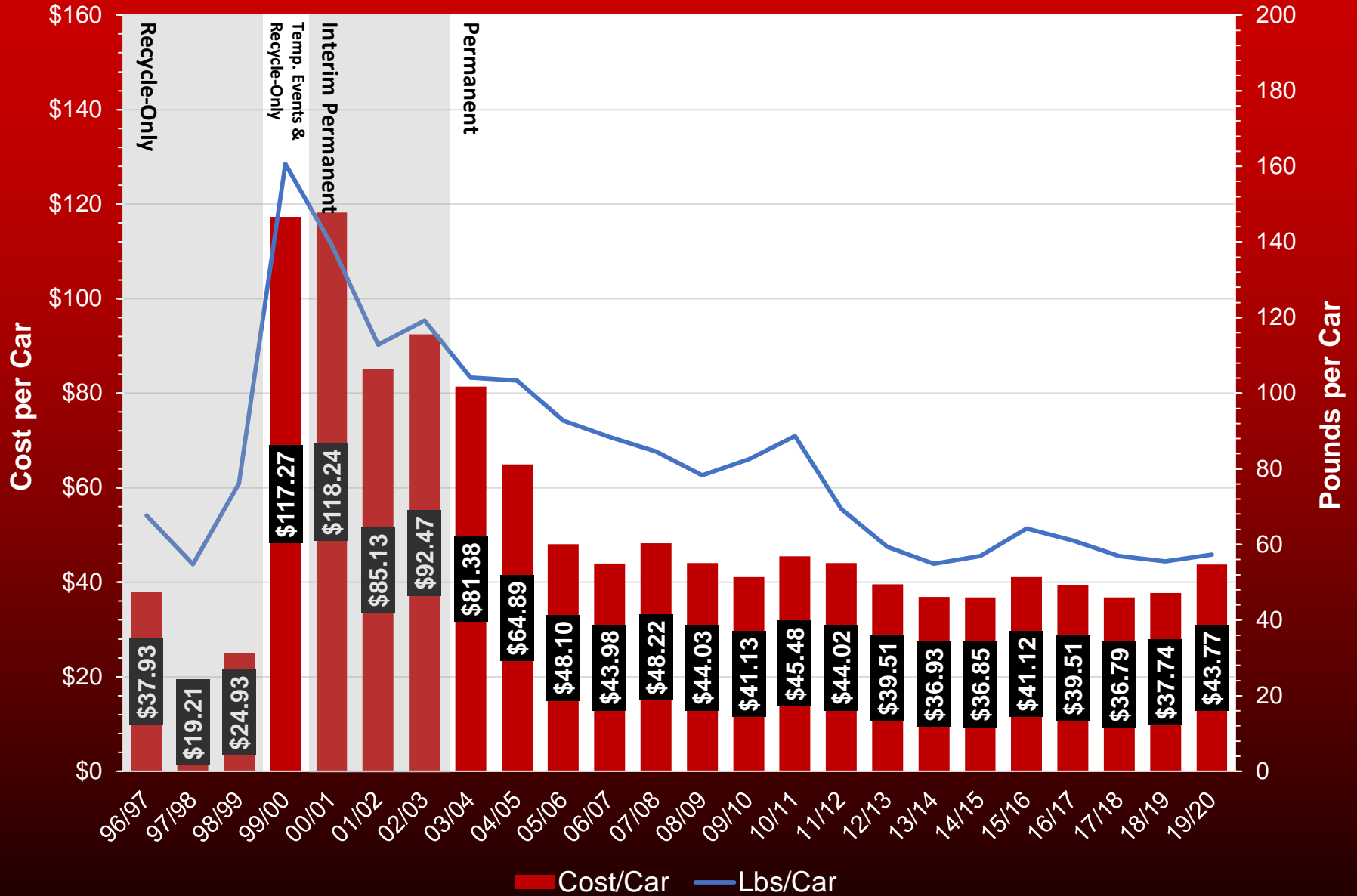
Delta Household
Hazardous Waste
Collection Facility

Board of Directors Meeting
October 14, 2020

HHW Program Historical Participation



HHW Program Historical Cost/Pounds per Car



FY19/20 Summary

- Facility closed due to COVID from March 19, 2020 through the end of fiscal year
 - 388 tons collected with 73.8% of material reused or recycled
- Facility operating cost (\$591,829) was at 79.2% of budget (\$747,534)
 - \$418,832 paid by program partners and \$172,997 paid by District



**Delta Household
Hazardous Waste
Collection Facility**

On the Horizon

- Current FY expenses trending higher than normal because of increased participation after closure due to COVID
- Temporary collection events will resume with modified COVID operations



**Delta Household
Hazardous Waste
Collection Facility**

On the Horizon

- Facility operations also impacted by air quality
 - Developed SOP to guide closures
 - Updated messaging on website/phone
 - Installed purple air monitor to benefit facility and community
- Applied for regional CalRecycle HHW Grant to hold flare take back events and education – waiting for grant award results



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