



Wastewater
Treatment



TRANSFORMING
WASTEWATER
TO RESOURCES



Major Factors Impacting Development of Proposed Street Sweeping Refuse Charges

Finance Committee
March 3, 2026



Recycled
Water



Energy
Production



Biosolids
Reuse

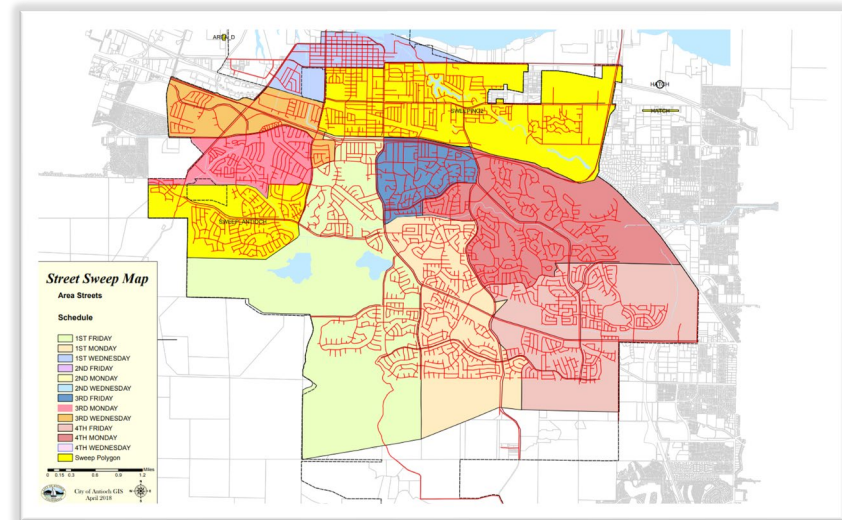
Street Sweeping Program Regulatory Requirements, Benefits

- State and federal regulations related to Clean Water Act require pollution prevention activities
- Street sweeping services
 - **Prevent pollution** of local waterways by removing sediment, contaminants, and debris from streets and gutters before wind or rain carry material into stormwater collection systems
 - **Support effective stormwater collection system operation** by reducing potential for clogging of storm drains
 - **Enhance visual aesthetics, road safety** in local neighborhoods



Street Sweeping Program Overview

- **District administers key program functions**
 - **Collects revenue** via property tax charges (per parcel)
 - **Administers contract** with street sweeping service provider for City of Antioch, Bay Point
 - **Administers contract** with City of Pittsburg, which performs services directly (DPW)
 - **Responds** to customer inquiries and concerns
- **As partners, cities support overall program success**
 - **Coordinate public education and outreach** regarding route schedules, address obstructions for sweeper access to curbs
 - **Notify District of newly-accepted streets** requiring service



Street Sweeping Program Current Charges



- Current Street Sweeping Refuse Charges (SSRCs)

Description	Annual SSRC		
	Bay Point	Pittsburg	Antioch
Single-family residential unit	\$4.58	\$10.26	\$5.60
Non-residential unit	\$45.80	\$51.35	\$56.00

- In FY25/26, estimated annual SSRC revenue = \$684k
- However, District has not increased SSRCs since 1997
 - No significant or unanticipated programmatic cost drivers
 - Development in service area distributed program costs over larger rate base over time

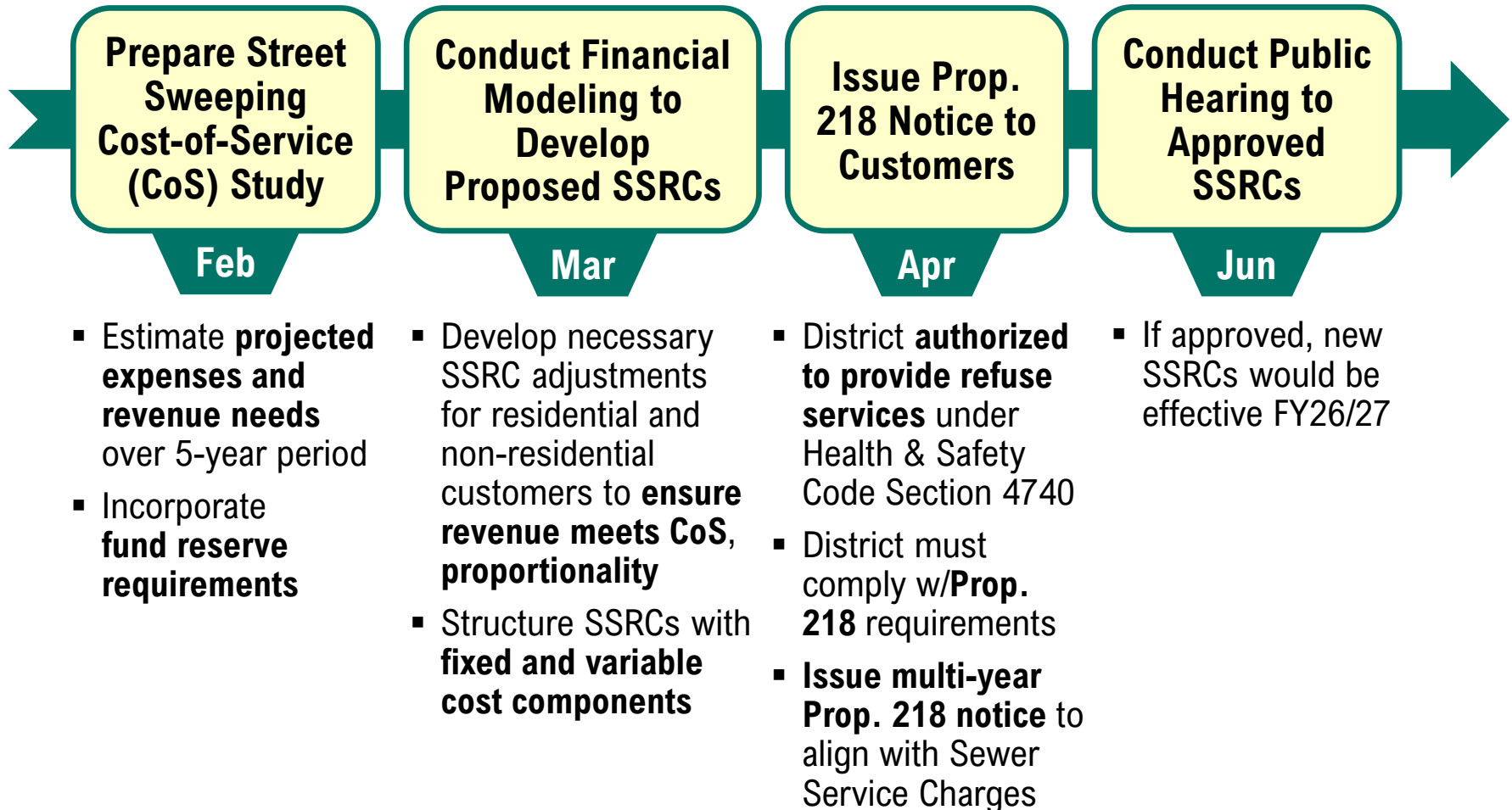
Street Sweeping Program

Key SSRC Adjustment Drivers



- Annual Street Sweeping Program costs have increased significantly in recent years
 - **Higher cost per curb mile** from contract service provider (SCA of CA) and **new prevailing wage requirements**
 - Board approved \$2.7M, three-year contract (through FY26/27) with service provider (SCA of CA) in June 2024
 - Board approved \$335k, FY25/26 (through Mar 2026) contract amendment with City of Pittsburg in October 2025
- District has utilized Street Sweeping Fund equity to mitigate revenue shortfalls
 - End-of-Year Fund Balances: FY20/21 = \$1.2M; FY24/25 = \$0.5M
 - **Insufficient revenue** is currently being collected to meet program cost-of-service needs

Street Sweeping Program SSRC Adjustment Process





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Overview of Street Sweeping Services and Charges Questions?

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