

PROPOSED ORDINANCE NO. XXX

BEFORE THE BOARD OF DIRECTORS OF DELTA DIABLO

AN ORDINANCE ESTABLISHING SEWER SERVICE AND DELINQUENCY CHARGES AND COLLECTION SYSTEM CHARGES AND SURCHARGES

The Board of Directors of DELTA DIABLO (District) ordains as follows:

SECTION 1. The District's Board of Directors hereby establishes the annual Sewer Service Charges applicable to Zone 1 (Bay Point), Zone 2 (Pittsburg), and Zone 3 (Antioch), and the Zone 1 Surcharge and Collection System Charges for Fiscal Year 2020/2021 and each fiscal year thereafter, until lawfully modified by action of the Board of Directors:

- A. All of the above charges and surcharges are established as set forth in the SCHEDULE OF USER CHARGES, attached hereto as Exhibit A (Residential User Charges) and Exhibit B (Non-Residential User Charges) and incorporated herein by this reference.

SECTION 2. Residential User Charges

- A. Exhibit A (Residential User Charges) of this Ordinance specifies the fees and charges imposed on residential properties. Beginning with Fiscal Year 2020/2021, the fees and charges identified in Section 1 of Exhibit A shall be the Annual Residential User Charges adopted.

SECTION 3. Non-Residential User Charges

- A. Exhibit B (Non-Residential User Charges) of this Ordinance specifies the fees and charges imposed on non-residential properties.
- B. Beginning with Fiscal Year 2020/2021, the formula identified in Section 1 of Exhibit B shall be used to calculate non-residential user charges. The total Sewer Service Charge for a given year, not including street sweeping, is calculated by first taking the location of the Property (i.e., Zone 1 Bay Point; Zone 2 Pittsburg; Zone 3 Antioch) and identifying the Business Class for the Property and the applicable Non-Residential Total Rate for that Business Class. The Non-Residential Total Rate for that Business Class is then multiplied by the annual water consumed by the Property, measured in hundred cubic feet (hcf), and the resulting amount is the annual Sewer Service Charge for that Property. If the annual water consumed is less than 90 hcf, the designated minimum annual charge for the Zone in which the Property is located will apply to the Property.

SECTION 4. The charges and surcharges set forth in Exhibit A and Exhibit B shall remain in effect until changed by Ordinance adopted by the District's Board of Directors.

SECTION 5. EFFECTIVE DATE. This Ordinance becomes effective 30 days after passage, and within 15 days of passage shall be published once with the names of Directors voting for and against it in the East Contra Costa County Times, a newspaper published in this county and circulated in the District.

PASSED AND ADOPTED on June 25, 2020 by the following vote:

AYES:
NOES:

ABSENT:
ABSTAIN:

Juan Banales, Board Chair

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Directors on the date shown.

ATTESTED: June 25, 2020

Cecelia Nichols-Fritzler
Secretary to the Board of Directors

Attachments: Exhibit A, Residential User Charges
Exhibit B, Non-Residential User Charges

SCHEDULE OF USER CHARGES

**PROPOSED EXHIBIT A: Residential User Charges (Sewer Service Component)
Beginning Fiscal Year 2020/2021**

* Note: Street Sweeping fees were previously established by the Board of Directors in 1997 under Ordinances 66 and 67, and no change is proposed in that component other than a reduction of \$0.01 per parcel within the City of Pittsburgh. In order to collect street sweeping fees in an efficient manner, this fee is consolidated with the Sewer Service Charge for collection purposes only and only a single levy appears on the Property Tax Bill. The combined levy is shown in the "INFO ONLY" column.

Total Residential User Charges shown are annual rates per Equivalent Residential Unit (Multi-Family Properties Multiply # Units times Total Residential User Charge).

Residential Zone	Regional Treatment & Conveyance	Capital Asset	Capital Asset Replacement	Advanced Treatment Reserve Fund	Sub-Total Residential User Charges	Collection Rehabilitation Surcharge (Bay Point)	Collections System Operations Charge (Bay Point)	Total Residential User Charge (per ERU)	*Street Sweeping (per parcel)	INFO ONLY TOTAL TAX BILL LEVY
Zone 1 - Bay Point	\$ 286.03	\$4.18	\$ 112.89	\$ -	\$ 403.10	\$ 50.61	\$ 102.76	\$ 556.47	\$ 4.58	\$ 561.05
Zone 2 - Pittsburgh	\$ 286.03	\$4.18	\$ 112.89	\$ -	\$ 403.10	\$ -	\$ -	\$ 403.10	\$ 10.26	\$ 413.36
Zone 3 - Antioch	\$ 286.03	\$4.18	\$ 112.89	\$ -	\$ 403.10	\$ -	\$ -	\$ 403.10	\$ 5.60	\$ 408.70

**PROPOSED EXHIBIT B: Non-Residential User Charges (Sewer Service Component)
Beginning Fiscal Year 2020/2021**

* Note: Street Sweeping fees were previously established by the Board of Directors in 1997 under Ordinances 66 and 67, and no change is proposed in that component other than a reduction of \$0.01 per parcel within the City of Pittsburgh. In order to collect street sweeping fees in an efficient manner, this fee is consolidated with the Sewer Service Charge for collection purposes only and only a single levy appears on the Property Tax Bill.

Total Non-Residential Rates are per hundred cubic feet of water consumed annually, except Annual Minimum applies for use of 90 hcf or less.

BUSINESS CLASS Commercial / Industrial	Regional Treatment & Conveyance	Capital Asset	Capital Asset Replacement	Advanced Treatment Reserve Fund	Sub-Total Non-Residential User Charges	Collection Rehabilitation Surcharge (Bay Point)	Collections System Operations (Bay Point)	Total Non-Residential Rate (x HCF/yr.)	*Street Sweeping (per parcel)
Zone 1 - Bay Point									
Premark Packaging	\$ 3.53	\$0.05	\$ 1.39	\$ -	\$ 4.97	\$ 0.53	\$ 1.08	\$ 6.58	\$ 45.80
Light Industrial	\$ 3.48	\$0.05	\$ 1.38	\$ -	\$ 4.91	\$ 0.53	\$ 1.08	\$ 6.52	\$ 45.80
Misc. Commercial	\$ 3.48	\$0.05	\$ 1.38	\$ -	\$ 4.91	\$ 0.53	\$ 1.08	\$ 6.52	\$ 45.80
U.S. Army	\$ 3.38	\$0.05	\$ 1.34	\$ -	\$ 4.77	\$ 0.53	\$ 1.08	\$ 6.38	\$ 45.80
Bakeries/Restaurants	\$ 5.58	\$0.08	\$ 2.20	\$ -	\$ 7.86	\$ 0.53	\$ 1.08	\$ 9.47	\$ 45.80
Annual Minimum	\$ 286.03	\$4.18	\$ 112.89	\$ -	\$ 403.10	\$ 50.61	\$ 102.76	\$ 556.47	\$ 45.80
Zone 2 - Pittsburgh									
Bakeries/Restaurants	\$ 5.68	\$0.08	\$ 2.24	\$ -	\$ 8.01	\$ -	\$ -	\$ -	\$ 51.35
Dow Chemical	\$ 3.31	\$0.05	\$ 1.31	\$ -	\$ 4.66	\$ -	\$ -	\$ -	\$ 51.35
G&K Services	\$ 3.87	\$0.06	\$ 1.53	\$ -	\$ 5.46	\$ -	\$ -	\$ -	\$ 51.35
Hotel/Motel	\$ 3.03	\$0.04	\$ 1.20	\$ -	\$ 4.27	\$ -	\$ -	\$ -	\$ 51.35
Institutional	\$ 3.47	\$0.05	\$ 1.37	\$ -	\$ 4.89	\$ -	\$ -	\$ -	\$ 51.35
Light Industrial	\$ 3.47	\$0.05	\$ 1.37	\$ -	\$ 4.89	\$ -	\$ -	\$ -	\$ 51.35
Marinas	\$ 4.47	\$0.07	\$ 1.76	\$ -	\$ 6.30	\$ -	\$ -	\$ -	\$ 51.35
Generon IGS	\$ 6.46	\$0.09	\$ 2.55	\$ -	\$ 9.11	\$ -	\$ -	\$ -	\$ 51.35
Misc. Commercial	\$ 3.47	\$0.05	\$ 1.37	\$ -	\$ 4.89	\$ -	\$ -	\$ -	\$ 51.35
Mortuaries	\$ 3.92	\$0.06	\$ 1.55	\$ -	\$ 5.53	\$ -	\$ -	\$ -	\$ 51.35
Praxair	\$ 3.28	\$0.05	\$ 1.29	\$ -	\$ 4.62	\$ -	\$ -	\$ -	\$ 51.35
Annual Minimum	\$ 286.03	\$4.18	\$ 112.89	\$ -	\$ 403.10	\$ -	\$ -	\$ -	\$ 51.35
Zone 3 - Antioch									
Bakeries/Restaurants	\$ 5.63	\$0.08	\$ 2.22	\$ -	\$ 7.94	\$ -	\$ -	\$ -	\$ 56.00
Hotel/Motel	\$ 3.29	\$0.05	\$ 1.30	\$ -	\$ 4.64	\$ -	\$ -	\$ -	\$ 56.00
Institutional	\$ 3.44	\$0.05	\$ 1.36	\$ -	\$ 4.85	\$ -	\$ -	\$ -	\$ 56.00
Light Industrial	\$ 3.44	\$0.05	\$ 1.36	\$ -	\$ 4.85	\$ -	\$ -	\$ -	\$ 56.00
Marinas	\$ 4.50	\$0.07	\$ 1.78	\$ -	\$ 6.34	\$ -	\$ -	\$ -	\$ 56.00
Misc. Commercial	\$ 3.40	\$0.05	\$ 1.34	\$ -	\$ 4.79	\$ -	\$ -	\$ -	\$ 56.00
Mortuaries	\$ 3.94	\$0.06	\$ 1.55	\$ -	\$ 5.55	\$ -	\$ -	\$ -	\$ 56.00
Annual Minimum	\$ 286.03	\$4.18	\$ 112.89	\$ -	\$ 403.10	\$ -	\$ -	\$ -	\$ 56.00